

Unit 4 Scorecard

Finance Vision: Provide quality education in a stable financial environment

Goal	Indicator	Time	Comments	Status
1. Balance budget for FY 2017.	1.1. Reduce expenditures to match revenue projections.	3 mths	Staffing decisions to be made in February 2016.	Yellow
	1.2. Evaluate cost effectiveness of all aspects of organization.	3 yrs	Reevaluated aspects of organization over 3-5 years span. Focused on inventory, custodial, and kitchen program reviews during spring 2016.	Green
2. Reduce risks to streams in pending legislation.	2.1. Plan for revenue to cover potential cost shift and tax caps.	1 year	Set December 2015 levy to prepare for cost shift and tax caps. Observe legislative action and consider abating bonds if action happens before 2/17 meeting.	Green

Facility Vision: Centrally located, safe, secure, appealing facility

Goal	Indicator	Time	Comments	Status
3. Assess security environment of District	3.1. Perform security and facility evaluation and report in fall and spring of 2015-16 school year.	1 year	During 2015-16 school year the building was inspected by Health Life Safety Survey (ROE), Insurance Cooperative for Risk (PSIC), and State of Illinois Fire Marshall.	Green
	3.2. Address maintenance issues raised in security and facility evaluations.	1 year	List of maintenance issues developed, reviewed regularly with maintenance staff and administration.	Yellow
	3.3. Identify potential future projects for community partnerships.	6 mths	List of potential future projects drafted.	Yellow

Community Vision: Community takes personal responsibility for education of students through open lines of communication.

Goal	Indicator	Time	Comments	Status
4. Hold community meetings for public input.	4.1. Community Night held to report on goals and gather feedback.	6 mths	Fall community night participation was outstanding. Received important feedback and covered many financial issues. Hold social event to welcome new superintendent in spring 2016.	Yellow
5. Allow parents/students to take ownership of educational experience.	5.1. Use Parent Advisory Committee to gather feedback and share information.	1 year	Review will be needed of handbooks, discipline policy, and Title I plan.	Red

Instructional Technology/Curriculum/Assessment Vision: Provide opportunities for students to be successful post high school by integrating technology in the district.

Goal	Indicator	Time	Comments	Status
6. Assessment and benchmarks of school performance.	8.1 Create learning dashboard to include data on student learning (attendance, discipline, tardies, graduation rate, dual credit earned, reading and math levels, ACT data, homework survey, alternative program, etc.).	6 mths	Learning dashboard work is underway during Spring 2016.	Red
	8.2 Conduct alumni survey of graduates to see how opportunities at Unit 4 prepared them for what they are doing now.	6 mths	Survey will be done during Spring 2016	Red
7. Expand learning opportunities for challenged and advanced students.	9.1 Increase number of students participating in dual credit coursework.	1 year	Four year trend shows steady increase. UHS provides more JWCC dual-credits to students than any other school. Additional partnership opportunities are being explored for 2016-17 school year.	Green
	9.2 Survey current students on future plans (college, trade school, armed forces, career, etc.) to determine gaps in student opportunities and interests.		Survey wil take place in May and reported in conjunction with learning dashboard.	Red